

MINUTES, BOWLER SCHOOL DISTRICT 2011 BUDGET HEARING
MONDAY, OCTOBER 17, 2011
Approved 10-22-12

Call to Order: (Budget Hearing):

The meeting was called to order by Board President, Deb Roth, at 6:00 p.m. It was certified that the meeting was given proper notice. Board members present were Butterfield-Boldig, Fuerst, Herzberg, Long, Martin, and Roth. Grosskopf was not in attendance. Also in attendance were Scott Peterson, Superintendent; Mrs. Faith Gagnon, 7-12 Principal; Mrs. Linda Brend, District Accountant; and Elaine Lackowski, District Secretary. Guests present were Ronnda Teuchert, Jane Schultz, Don Bratz, Nicole Fuller, and Jeff DePerry.

Proposed 2011-2012 Budget:

Scott G. Peterson, Superintendent, presented the proposed 2010-2012 budget. The following information was presented:

Total General Fund Revenues	\$ 5,733,163.00
Total General Fund Expenditures	<u>\$ 5,881,901.00</u>
Budget Deficit	<u><u>\$ (148,738.00)</u></u>
2011-2012 Proposed Tax Levy:	
General Fund	\$ 1,469,872.00
Debt Service	<u>\$ 90,000.00</u>
Total levy	<u><u>\$ 1,559,872.00</u></u>
Mill Rate	10.07% which is an 11% increase over last year's mill rate

Three major factors that impacted the 2011-2012 Budget:

Reduction of state aid reduced by \$320,523.

Property valuation down by \$2.23 million.

Did not levy to the max for the 2010-2011 Budget – loss of \$125,377 of unlevied property taxes that were approved by referendum.

Discussion followed. It was requested that computation be done for a mill rate of 9.07. It was also requested that staff numbers be provided for the past four years.

Adjourn:

Motion by Butterfield-Boldig, seconded by Herzberg to adjourn the budget hearing. Motion carried. (6.30 p.m.)